

**Quarterly Enrollment**  
**New York State Office of Managed**

**December, 2005**

**HMOs**

	HMO	POS	Conve	CHPlu	Healthy NY	MCare	FHPlus	Medicaid	Quarter Total	% Change from prior Quarter
<b>Quarter 4, 2005</b>										
Aetna Health Inc.	143,081	66,212	2	0	8,628	13,358	0	0	231,281	-3.0%
AmeriChoice of New York, Inc.	101	0	0	940	0	1,651	14,567	98,433	115,692	1.2%
Capital District Physicians' Health Plan, Inc.	179,662	0	0	14,735	6,197	10,444	6,132	37,591	254,761	0.1%
Cigna Healthcare of New York, Inc.	16,628	14,301	0	0	3,972	0	0	0	34,901	8.9%
ConnectiCare of New York, Inc.	9	8	0	0	0	0	0	0	17	76.5%
Elderplan, Inc.	0	0	0	0	0	15,148	0	1,032	16,180	8.2%
Empire HealthChoice HMO, Inc.	380,761	36,859	0	59,700	17,888	60,648	0	0	555,856	1.7%
Excellus Health Plan, Inc (Upstate HMO)	23,586	738	0	19,583	3,445	0	0	0	47,352	-8.0%
Excellus Health Plan, Inc. (Rochester)	276,768	18,654	0	13,094	3,406	24,317	18,285	64,815	419,339	-1.5%
Excellus Health Plan, Inc. (Univera Healthcare HMO)	26,275	77,181	0	0	2,254	29,467	0	0	135,177	1.2%
GHI HMO Select, Inc.	40,475	731	0	1,949	4,547	0	6,620	13,588	67,910	2.6%
Health Insurance Plan of Greater New York	458,218	51,420	2,276	12,644	1,690	122,934	53,642	202,575	905,399	3.8%
Health Net of New York, Inc.	31,824	149,491	0	0	477	6,797	0	0	188,589	-0.9%
HealthNow New York Inc. (Buffalo)	77,586	79,646	0	10,098	4,301	23,896	9,519	43,984	249,030	-8.0%
HealthNow New York Inc. (Latham)	9,339	51,239	0	4,568	2,768	15,597	1,646	5,730	90,887	-4.2%
Horizon HealthCare of New York, Inc.	0	0	0	0	0	0	0	0	0	NA
Independent Health Association, Inc.	205,039	0	211	0	5,726	29,577	1	27,001	267,555	-0.2%
Managed Health, Inc.	19	0	0	0	198	38,432	6	2,729	41,384	19.9%
MDNY Healthcare, Inc.	28,743	2,066	0	0	1,646	0	0	0	32,455	-1.7%
MVP Health Plan, Inc.	254,966	33,059	0	1,057	13,398	0	1,409	3,879	307,768	-1.8%
Oxford Health Plans (NY), Inc.	43,538	477,092	0	0	10,164	70,870	0	0	601,664	-2.2%
Rochester Area HMO/Preferred Care	98,517	12,559	0	0	1,685	57,046	5	14,731	184,543	0.3%
UnitedHealthcare of New York, Inc.	1,323	4,005	0	8,682	2,807	10,472	28,407	71,493	127,189	7.3%
Vytra Health Plans Long Island, Inc.	41,037	21,268	0	0	5,812	0	0	0	68,117	-2.7%
WellCare of New York, Inc.	0	0	0	8,963	0	6,630	25,789	53,619	95,001	7.9%
<b>HMO Quarter 4, 2005 Totals</b>	<b>2,337,495</b>	<b>1,096,529</b>	<b>2,489</b>	<b>156,013</b>	<b>101,009</b>	<b>537,284</b>	<b>166,028</b>	<b>641,200</b>	<b>4,500,763</b>	
<b>Penetration Rate:</b>	<b>23.5%</b>									

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**PHSPs**

<b>Quarter 4, 2005</b>	<b>HMO</b>	<b>POS</b>	<b>Conve</b>	<b>CHPlu</b>	<b>Healthy NY</b>	<b>MCare</b>	<b>FHPlus</b>	<b>Medica</b>	<b>Quarter Total</b>	<b>% Change from prior Quarter</b>
Affinity Health Plan, Inc.	0	0	0	23,214	0	0	49,947	137,709	210,870	0.7%
CarePlus, LLC	0	0	0	20,616	0	0	32,231	82,637	135,484	3.5%
CenterCare, Inc.	0	0	0	4,241	0	0	12,159	64,396	80,796	-1.1%
Community Choice Health Plan of Westchester, Inc.	0	0	0	3,993	0	0	2,207	12,243	18,443	1.0%
Community Premier Plus, Inc.	0	0	0	2,660	0	0	8,619	67,187	78,466	2.6%
Health Plus Prepaid Health Services Plan, Inc.	0	0	0	31,049	0	0	46,798	193,709	271,556	0.8%
HealthFirst PHSP, Inc.	0	0	0	26,109	0	0	67,543	241,632	335,284	2.6%
Hudson Health Plan, Inc.	0	0	0	15,538	0	0	6,941	33,791	56,270	0.6%
MetroPlus Health Plan, Inc.	0	0	0	18,500	0	0	39,291	187,339	245,130	2.2%
Neighborhood Health Providers, LLC	0	0	0	8,102	0	0	19,357	77,990	105,449	1.0%
New York State Catholic Health Plan, Inc.	0	0	0	29,661	0	0	40,393	187,865	257,919	2.4%
SCHC Total Care, Inc.	0	0	0	2,331	0	0	3,124	17,314	22,769	-0.9%
St. Barnabas Community Health Plan	0	0	0	881	0	0	2,116	23,653	26,650	0.9%
Suffolk County Department of Health Services	0	0	0	3,420	0	0	0	12,897	16,317	-2.2%
The New York-Presbyterian Community Health Plan, Inc.	0	0	0	2,885	0	0	12,380	49,636	64,901	-36.3%
Univera Community Health, Inc.	0	0	0	4,617	0	0	8,002	15,528	28,147	2.7%
<b>PHSP Quarter 4, 2005 Totals    Penetration Rate: 10.2%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197,817</b>	<b>0</b>	<b>0</b>	<b>351,108</b>	<b>1,405,526</b>	<b>1,954,451</b>	

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Managed Care Quarterly

<u>Full Capitation</u>	<u>HMO</u>	<u>POS</u>	<u>Conver</u>	<u>CHPlus</u>	<u>Healthy NY</u>	<u>Mcare</u>	<u>FHPlus</u>	<u>Mcaid</u>	<u>Total Full Capitation</u>
<u>Quarter 4, 2005:</u>	2,337,495	1,096,529	2,489	353,830	101,009	537,284	517,136	2,046,726	6,992,498
<u>Previous Quarter:</u>	2,325,740	1,130,417	2,490	361,599	95,692	527,570	511,859	2,020,812	6,976,179
<u>Change from Prior Quarter:</u>	11,755	-33,888	-1	-7,769	5,317	9,714	5,277	25,914	16,319
<u>% Change from Prior Quarter:</u>	0.5%	-3.0%	0.0%	-2.1%	5.6%	1.8%	1.0%	1.3%	0.2%

Other Medicaid Managed Care

<u>Partial Capitation (Medicaid):</u>	18,487
<u>Managed Long Term Care:</u>	14,271
<u>HIV-SNPs (Medicaid):</u>	1,595
<u>TOTAL:</u>	34,353

TOTAL MEDICAID FOR THIS QUARTER: 2,081,079

Total Capitation

<u>All Categories This Quarter:</u>	7,026,851
<u>Total Capitation Previous Quarter:</u>	7,010,096
<u>Penetration Rate for all Managed Care:</u>	36.7% *
<u>Total % Change from Prior Quarter:</u>	0.2%

\* 19,157,532 -- 2005 Estimated Census, NYS Department of Economic Development

Note: The Medicaid Enrollment figures do not compare to the monthly reports. These figures are refreshed to capture enrollment updates that